



**GAIL (India) Limited**  
New Delhi

Date: 13.08.2020

**Information for Q1 (2020-21)**

**Financial Information:**

**(₹ in Cr)**

SL. No.	PARTICULARS	Q1 2019-20	Q1 2020-21
<b>I</b>	<b>GROSS SALES</b>		
1	Transmission Services		
	a) Natural Gas	1,358	1,137
	b) LPG Transmission	133	152
2	Gas Marketing	14,409	8,624
3	Petrochemicals	1,093	1,206
4	LPG & Other Liquid Hydro Carbons	1,014	701
5	Unallocated	269	240
	<b>TOTAL GROSS SALES</b>	<b>18,276</b>	<b>12,060</b>
<b>II</b>	<b>GROSS MARGIN</b>		
1	Transmission Services		
	a) Natural Gas	1,068	953
	b) LPG Transmission	76	96
2	Gas Marketing	861	(517)
3	Petrochemicals	(117)	(43)
4	LPG & Other Liquid Hydro Carbons	528	286
5	Unallocated	(6)	89
	<b>TOTAL GROSS MARGIN</b>	<b>2,410</b>	<b>864</b>

**Physical Performance:**

SL. No.	PARTICULARS	U/M	Q1 2019-20	Q1 2020-21
<b>I</b>	<b>TRANSMISSION</b>			
1	Natural Gas	MMSCMD	105.41	90.22
2	LPG	000 MT	827	963
<b>II</b>	<b>PRODUCTION</b>			
1	Petrochemicals	000 MT	135	134
2	LPG	000 MT	214	227
3	Other Liquid Hydro Carbons	000 MT	84	42
<b>III</b>	<b>SALES</b>			
1	Natural Gas	MMSCMD	96.55	81.16
2	Petrochemicals	000 MT	136	183
3	LPG	000 MT	213	222
4	Other Liquid Hydro Carbons	000 MT	83	43